

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-137
Action Item
CTC Meeting: July 19-20, 2000

Agenda Item: 2.1a.(2)

Original Signed By
W. J. EVANS, Deputy Director
Finance
July 1, 2000

STIP AMENDMENT 98S-137 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment reduces the scope and \$6,628,000 in STIP funding for a four-lane expressway project on Route 49 near Auburn in Nevada County. The total reduction in STIP funding is from \$21,067,000 to \$14,439,000; the Regional Improvement Program (RIP) is reduced from \$9,603,000 to \$6,636,000 and the Interregional Improvement Program (IIP) from \$11,464,000 to \$7,803,000.

RECOMMENDATION

The Nevada County Transportation Commission and the Department are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Nevada	03	4475A 4775A	387710	CTCO	2001/2002	11.2	13.6	49
Project Title:	Route 49 Widening							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Nevada County Transportation Commission							
Location:	Near Lake of the Pines-Placer County Line to Wolf /Combie Road							
Description:	Upgrade Route 49 to a four lane expressway with a continuous left turn lane.							

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STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$108	\$236					\$236
PS&E		\$720		\$720				\$108
R/W SUP			\$103					\$720
CON SUP			\$30					\$103
R/W			\$466	\$53				\$30
CON					\$6,765			\$1,313
					\$4,928			\$797
								\$466
								\$53
								\$6,765
								\$4,928
TOTAL		\$828	\$805	\$720	\$8,078			\$9,603
			\$30	\$53	\$5,725			\$6,636

STIP Programming - IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$258						\$258
PS&E		\$125						\$125
R/W SUP		\$1,244						\$1,244
CON SUP		\$865						\$865
R/W			\$121					\$121
CON			\$35					\$35
					\$1,951			\$1,951
					\$935			\$935
			\$45	\$511				\$556
				\$63				\$63
					\$7,334			\$7,334
					\$5,780			\$5,780
TOTAL		\$1,502	\$166	\$511	\$9,285			\$11,464
		\$990	\$35	\$63	\$6,715			\$7,803

STIP Programming - Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$258	\$236					\$494
PS&E		\$233						\$233
R/W SUP		\$1,244		\$720				\$1,964
CON SUP		\$1,585						\$1,585
R/W			\$224					\$224
CON			\$65					\$65
					\$3,264			\$3,264
					\$1,732			\$1,732
			\$511	\$511				\$1,022
				\$116				\$116
					\$14,099			\$14,099
					\$10,708			\$10,708
TOTAL		\$1,502	\$971	\$1404	\$17,264			\$21,067
		\$1,818	\$65	\$116	\$12,440			\$14,439

BACKGROUND

This amendment reduces the scope and \$6,628,000 in STIP funding for a four-lane expressway project on Route 49 near Auburn in Nevada County. The total reduction in STIP funding is from \$21,067,000 to \$14,439,000; the Regional Improvement Program (RIP) is reduced from \$9,603,000 to \$6,636,000 and Interregional Improvement Program (IIP) from \$11,464,000 to \$7,803,000.

The original scope of the project included the replacement of the Bear River Bridge with an 11-meter median to accommodate a future expansion to 6 lanes. The Department agrees with Nevada County's revised General Plan that reflects the future need for only 5 lanes. The median width will be reduced

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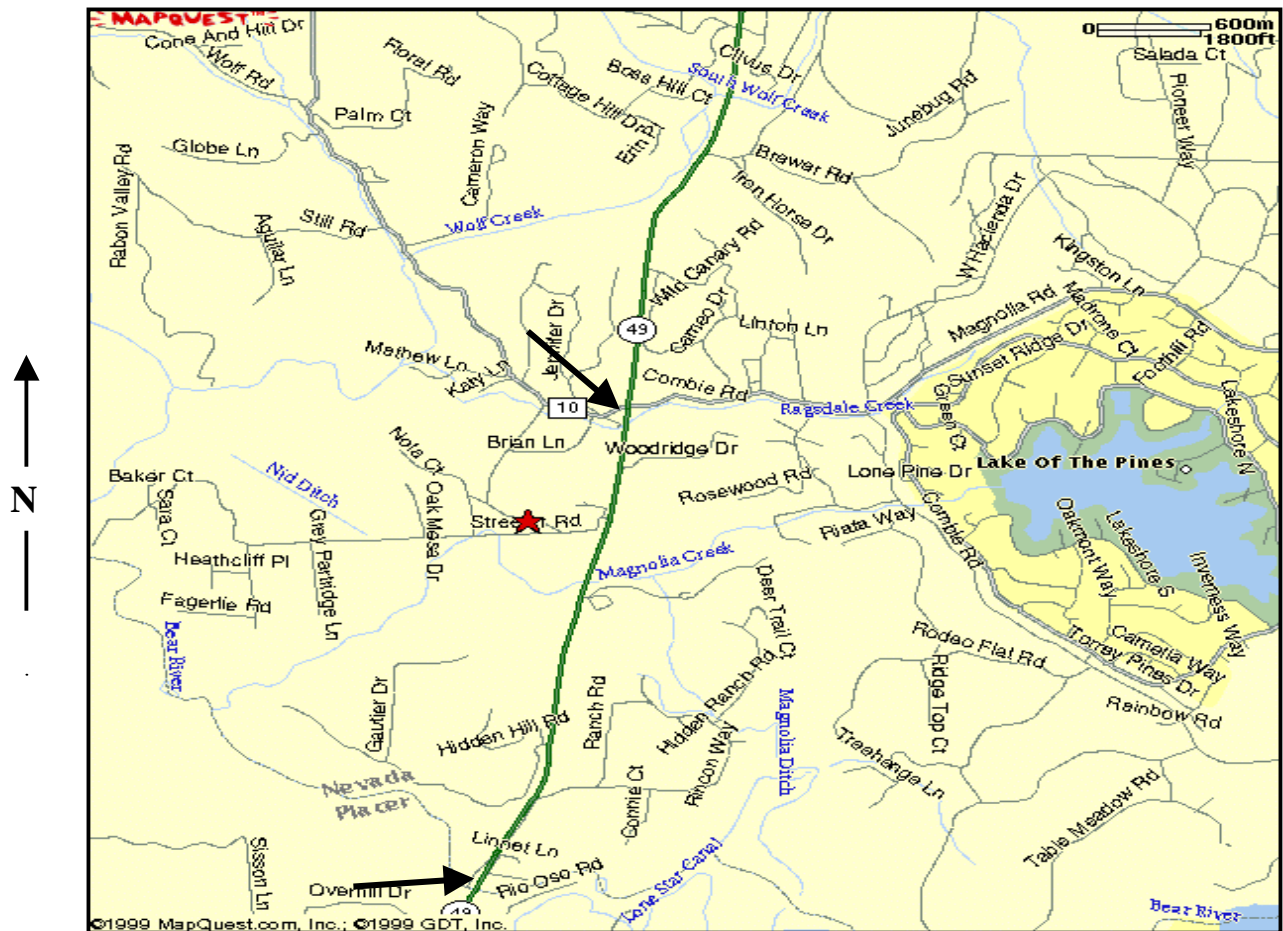
accordingly to 4.2 meters and the bridge will be widened instead of replaced. Right of Way costs have also been reduced because of the reduced median width.

The RIP savings will be returned to Nevada County's Unprogrammed Share Balance, and the IIP savings will be used to reduce the current IIP advance.

ATTACHMENT

STIP AMENDMENT 98S-137

Location Map



03-Nevada
PPNO. 4775A

Location: Near Lake of the Pines-Placer County Line
to Wolf Combie Road

Description: Upgrade Route 49 to a four-lane expressway with
a continuous left-turn lane

